



NDLAMBE MUNICIPALITY

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R E S O L U T I O N

MINUTES OF THE SPECIAL OPEN COUNCIL MEETING HELD ON FRIDAY, 26 JUNE 2020 AT 15H00 IN THE COUNCIL CHAMBER, CAMPBELL STREET, PORT ALFRED VIA ZOOM CONFERENCE

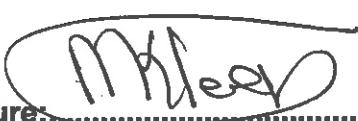
SNCM021/06/2020

REPORT DATED 24 JUNE 2020 FROM THE MAYOR TO COUNCIL: ANNUAL IDP /
BUDGET - 2020/2021

COUNCIL RESOLVED

1. THAT the annual Integrated Development Plan / Budget for 2020/2021 BE APPROVED.
2. THAT the annual Capital Budget and Operating Budget for the 2020/2021 financial year as presented by the Mayor BE APPROVED with the following increases:
 - a. The annual and monthly tariff increase be 6.1% for rates at 0.0112 cents, 6.1% on electricity and 6.1% on refuse, 6.1% on sewerage and sanitation and 6.1% on water tariff and 5.5% on all other annual and monthly charges.
3. THAT the Budget related Policies BE APPROVED.
4. THAT the 2020/2021 Tariffs tabled to Council BE APPROVED.
5. THAT the Capital Budget submitted and funded from the Transfers from Operational Revenue of R7 589 000 BE APPROVED.

Signature:



DATE:

